

891109-46

RESOLUTION

WHEREAS, the City Council of the City of Austin strongly supports local efforts to assist the Dallas Cowboys in relocating their training program to the City of Austin; and

WHEREAS, such a relocation would provide an economic and recreational opportunity for the citizens of and visitors to the City of Austin; and

WHEREAS, St. Edwards University has been identified as the site most likely to be used as a training facility; and

WHEREAS, an active participation by the City in a successful effort to attract the Dallas Cowboys would also achieve an increase in recreational facilities available to City residents; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That the City Council approves in advance a lease agreement with St. Edwards University and authorizes the City Manager to enter into an agreement in an amount not to exceed \$191,000.00 for the improvement and use of recreational facilities substantially in accordance with the terms and conditions advanced under the attached Exhibits A and B and under such further terms and conditions as may be favorable, necessary or required; provided however, that such lease be expressly contingent on St. Edwards University successfully executing a lease or facilities use agreement with the Dallas Cowboys.

Adopted: November 9, 1989. Attest: James E. Aldridge
James E. Aldridge,
City Clerk

09NOV89
RC:mr



Attachment A

Enrollment and
Student Services

November 6, 1989

Mr. Charles Jordan
Director of Parks and Recreation
City of Austin
1500 W. Riverside Drive
Austin, TX 78704

Dear Charles,

In return for the City of Austin and the Parks and Recreation Department preparing the St. Edward's fields for the Dallas Cowboys, St. Edward's agrees to provide the Parks and Recreation Department access to the following facilities under the stated conditions:

Indoor/Outdoor Pool: A minimum of four days per week, with a minimum of 20 hours per week.

Track: unlimited use, year-round.

Soccer Fields: a minimum of 30 weekend dates per year.

Alumni Gymnasium: two nights per week, from September to May and five (5) weekend dates per year.

In the event that a scheduling conflict would preclude the use of a certain facility on a particular day, St. Edward's will make a reasonable substitute, agreeable to the Parks and Recreation Department.

Preparation of the fields shall include the leveling and sodding of the area, installation of an irrigation system, the providing of fencing for the area, including the installation, removal, and storage each year, goal posts, and temporary bleachers for the duration of the camp.

This agreement will cover a period of five years.

Mr. Charles Jordan
November 6, 1989
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In lieu of the before mentioned considerations, the University is open to discussing the substitution of a donation of land adjacent to the City Park on Spicewood Springs Road for the work on the fields.

Respectfully,



John Lucas
Vice-President
Enrollment and Student Services

jg

St. Edward's University

Facility Use

Estimate of Value

<u>Swimming pool:</u>	\$25/hr. X 1000 hrs./yr. =	
	\$25,000/yr. X 5 years	\$125,000
<u>Alumni Gymnasium:</u>	\$100/wk. X 30 weeks =	
	3000/yr. X 5 years	15,000
<u>Soccer Fields:</u>	\$50/day X 30 days =	
	1500/yr. X 5 years	<u>7,500</u>
		\$147,500

EXHIBIT B

In the event that the Dallas Cowboys and St. Edward's University agree to establish a training camp at the St. Edward's site, the City of Austin will support the construction of two practice fields at St. Edward's University.

The City of Austin proposes to be responsible for the following costs:

	INITIAL FINANCIAL NEEDS	CITY SUPPLIED LABOR	DEFERRED NEEDS	TOTAL
Capital Recovery			\$20,000	\$20,000
Fence		\$6,000	\$9,000	\$15,000
Irrigation	\$12,000	\$18,000		\$30,000
Grade Work	\$20,000			\$20,000
Drainage	\$42,000			\$42,000
Turf	\$21,600	\$600		\$22,200
Electric		\$2,400		\$2,400
Bleachers			\$10,000	\$10,000
Contingency			\$29,400	\$29,400
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	\$95,600	\$27,000	\$68,400	\$191,000

The length and term of an agreement with St. Edward's University will be sufficient to ensure amortization equivalent to the value of City expenditures related to the site.